



MINOR IMPROVEMENTS PROGRAMME REVIEW

SURREY COUNTY COUNCIL LOCAL COMMITTEE (GUILDFORD)

9th MARCH 2011

KEY ISSUE

This report documents progress on the Minor Improvements programme over the previous two years and recommends a number of newly identified schemes for addition to the programme as recommended by the Members Task Group.

SUMMARY

The Transportation Task Group met on 16th February 2011 to consider new requests for minor improvements and to review the existing minor highway improvements programme. The recommendations of the Task Group are set out in the report.

REPORT BY

SURREY ATLAS REF.

AREA TEAM MANAGER

N/A

GUILDFORD B.C. WARD (S)

COUNTY ELECTORAL DIVISION (S)

ALL

ALL

RECOMMENDATIONS

The Committee is asked to agree:

- (i) that the progress made in delivering the minor improvements programme since last year be noted, including the completed projects set out in **ANNEXE A**.
- (ii) that the list of schemes remaining in the forward programme as set out in **ANNEXE B** be noted.
- (iii) that the recommendations of the Transportation Task Group regarding new schemes put forward since last year be approved as set out in **ANNEXE C**, supported by the detail in **ANNEXE D**.
- (iv) that officers be authorised to proceed with any necessary actions including traffic orders, advertisements and notices of intent in order to deliver these projects as soon as 2011/12 budgets are known.

PROGRESS DURING 2008/2009

- 1 **ANNEXE A** sets out details of those schemes on which progress has been made since April 2009, funded from the 2009/10 LTP settlement.
- 2 **ANNEXE B** lists those schemes remaining in the forward programme, as yet unfunded, on which no work has yet been carried out.

NEW REQUESTS FOR SCHEMES TO BE ADDED TO THE PROGRAMME

- 3 The Transportation Task Group met on the 16TH February 2011 to review progress achieved on existing Minor Improvement Schemes and to consider new requests put forward since last year.
- 4 During the last year, 3 potential new improvements were identified by Officers, Members, Parish Councils and residents. The Transportation Task Group received a detailed presentation on each of these, including an assessment by officers of the opportunity each scheme provided to meet the needs of local communities and the Local Transport Plan (LTP) objectives. These schemes and the Officer and Task Group recommendations are shown in **ANNEXE C**. **ANNEXE D** also shows the detailed assessment considered by the Task Group for each such request.

FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 5 This report has no immediate financial implications. This will recommend which projects should proceed during 2011/12.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

- 6 Each scheme has site-specific environmental & economic implications, which will be described in future reports as each project progresses.

OPTIONS

- 7 The Committee may choose to accept or reject the recommendations of its Transportation Task Group.

CONSULTATIONS

- 8 All schemes included in the forward programme will be subject to appropriate consultation as they are developed.

EQUALITIES AND DIVERSITY IMPLICATIONS

- 9 This report has no implications for equality and diversity.

CRIME AND DISORDER IMPLICATIONS

- 10 This report has no implications for crime and disorder.

CONCLUSIONS AND REASONS FOR RECOMMENDATIONS

- 11 This report sets out the officer and task group recommendations for schemes to be included in the forward programme of minor schemes

WHAT HAPPENS NEXT

- 12 A report will be brought, to the next meeting of this Committee, setting out the funding available and recommending which schemes should proceed in 2010/11.

LEAD OFFICER KAZ BANISAIED, PRINCIPAL ENGINEER,
SCC HIGHWAY (SOUTH WEST AREA)

TELEPHONE NUMBER: 0300 200 1003

BACKGROUND PAPERS: None

PROGRESS OVER LAST 12 MONTHS

Scheme Code	Scheme Location	Remarks and Reviews
7/329	Onslow Village to station Cycle facilities	Feasibility stage being undertaken. No practical need or visible scheme was established by the feasibility study. This scheme was as part of Package Movement, which was transferred to Local Office. Some Safe Routes works carried out by Safer & Smarter Travel in conjunction with the school. RECOMMENDATION - To be deleted from the list.
7/337	York Rd j/w London Rd, Guildford Widening of carriageway	Completed
7/339	A247 Send Barns Lane & Send Road, Send, Provision of Pedes & cycle facilities	Completed
7/348	A31 Hog's Back, J/W B3000 Puttenham Interchange, Junction Improvements	Completed
7/352	East Horsley Village safety scheme	Completed
7/358	Vale Road, Ash Safety improvements Total PIA's 8[(Pedes 0), (P/C 0)]	No progress was made due to lack of funding.
7/361	B3000 New Pond Road j/w Binscombe Lane, Compton-Junction Improvement Total PIA's 6[(Pedes 0), (P/C 0)]	No progress was made due to lack of funding.
7/362	A25 Epsom Rd, Merrow at the junction of Levysdene Pedestrian Crossing Total PIA's 1 [(Pedes 0), (P/C 0)]	Feasibility completed.

SCHEMES AWAITING FUNDING

Scheme Code	Scheme Location	Estimated Cost	ARR %	BCR %
7/120	A25 Shere Rd, Newlands Corner, Shere, Provision of pedestrian facility Total PIA's 2 [(Pedes 0), (P/C 0)]	£147,000	15	4
7/256	A320 Chertsey Street, Guildford j/w North St, Improvements Total PIA's 7 [(Pedes 1), (P/C 1)]	£263,000	41	4
7/305	Pirbright village Safety Scheme Phase II Total PIA's 7 [(Pedes 0), (P/C 0)]	£117,000	88	3
7/313	A248 Kings Road, Shalford Provision of footway & Pedestrian facility Total PIA's 0 [(Pedes 0), (P/C 0)]	£168,000	0	4
7/325	A246 Guildford Rd j/w The St, Effingham Provision of Right Turn Lane into Beech Lane Total PIA's 6 [(Pedes 0), (P/C 1)]	£105,000	24	3
7/330	Artington to Town Centre Cycle facilities Total PIA's 3 [(Pedes 0), (P/C 0)]	£126,000	35	3
7/331	Chilworth to Shalford Cycle facilities Total PIA's 12 [(Pedes 0), (P/C 2)]	£158,000	111	2
7/340	A25 Boxgrove Road, Guildford Pedestrian Facility at AA roundabout Total PIA's 0 [(Pedes 0), (P/C 0)]	£126,000	0	6
7/345	Aldershot Road, Guildford Pedestrian facility Total PIA's 1 [(Pedes 0), (P/C 0)]	£189,000	6	2
7/347	Shere Village Safety Scheme Phase 2 Total PIA's 3 (Pedes 0), (P/C 1)]	£84,000	81	6

ITEM 17, ANNEXE B

Scheme Code	Scheme Location	Estimated Cost	ARR %	BCR %
7/349	A25 Midleton Road, Guildford from Dennis R/At to Ladymead – Cycle/pedes facilities Total PIA's 14 [(Pedes 0), (P/C 1)]	£262,000	79	3
7/351	Egerton Road, park barn – Pedestrian and cycle facilities	N/A	N/A	N/A
7/354	Jacobs Well Rd/Clay lane/ Blanchard Hill, Jacobs Well Safety improvements Total PIA's 11 [(Pedes 0), (P/C 1)]	£252,000	65	2
7/355	Pan Stoughton Area Total PIA's 12 [(Pedes 0), (P/C 1)]	£1,050,000	13	0.5
7/356	A320 Woking Road/Jacobs Well Road Junction Improvements Total PIA's 4[(Pedes 0), (P/C 0)]	£137,000	48	4
7/363	Queen Eleanor's Road, Guildford – Traffic Calming Measures Total PIA's 0 [(Pedes 0), (P/C 0)]	£137,000	0	1
7/364	B2125 Portsmouth Road, Ripley Pedestrian crossing facility Total PIA's 6 [(Pedes 0), (P/C 0)]	£116,000	56	4
7/365	Curling Vale, Guildford Provision of 20mph/Traffic calming Total PIA's 0 [(Pedes 0), (P/C 0)]	£126,000	0	1
7/366	York Road J/W Stoke Road and Chertsey Street, Guildford Safety Improvements Total PIA's 9 [(Pedes 0), (P/C 2)]	£283,000	49	2
7/367	A248 Kings Road, Shalford Closure of "slip Road" outside the shops Total PIA's 0 [(Pedes 0), (P/C 0)]	£79,000	0	1
7/368	Holly Lane, Worplesdon (Merrist Wood) Pedestrian Crossing Total PIA's 1 [(Pedes 2), (P/C 0)]	£105,000	10	3

**NEW SCHEMES PUT FORWARD
WITH OFFICER & TASK GROUP RECOMMENDATIONS**

Scheme Code	Scheme Location	Officer and Task Group Recommendations
N/A	C44 Crocknorth Road, East Horsley/Effingham Traffic Calming measures Total PIA's 3 [(Pedes 0), (P/C 0)]	Agreed not to be added to the Minor Improvements minor list
N/A	New Inn Lane, Burpham Provision of Pedestrian Facility Total PIA's 2 [(Pedes 0), (P/C 0)]	Agreed to be added to the Minor Improvements minor list
N/A	A25 Epsom Road, Guildford (St Omer & Tangier Rd) Provision of Pedestrian Facility Total PIA's 6 [(Pedes 0), (P/C 0)]	Agreed to be added to the Minor Improvements minor list

ASSESSMENT OF NEW REQUESTS

<p>Location C44 Crocknorth Road, Effingham</p> <p>Issue - Speeding traffic</p> <p>Raised by - Residents</p> <p>Comments - The road is a rural running through what is known as Effingham Forest, with few properties, no street lighting and unrestricted. Residents request is for traffic calming measures (road humps) to be introduced. The length of the road is 1.6 miles.</p> <p>Comments - The PIA's were along the road and there is no common feature present. Main factor was driver error and all were involve vehicles only.</p> <p>Possible solutions -</p>	
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Annual Rate of Return (Accident reduction against cost of scheme) - **20 %**

Benefit \ Cost Ratio (A scheme's ability to deliver improvements against the cost of the scheme) - **0.7 %**

3 Year Personal Injury Accident summary

Year	Slight	Serious	Fatal
2007 (from Oct)	0	0	0
2008	0	0	0
2009	1	0	0
2010 (end of Sept)	2	0	0

Scheme construction cost (estimated) – **£340,000**

Reduction in PIA % (estimated) - **0.67%**

OFFICER RECOMMENDATION	TASK GROUP RECOMMENDATION
Not to be included to the list	Agreed with officer recommendation not to be included into Minor Improvements list

<p>Location - New Inn Lane, Burpham Junction with Burnet Avenue</p> <p>Issue - Pedestrian Crossing</p> <p>Raised by - Residents</p> <p>Comments - The road is heavily used by traffic during peak times. There are a large number of pedestrian crossing the road at different times. The nearest crossing point is near the roundabout at the junction of London Road. There is possibility of external contribution for this scheme. The PIA's were all at/near the junctions of Burnet Ave and Glendale Road and all were involved vehicles only</p> <p>Possible solutions - Controlled Crossing</p>	
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Annual Rate of Return (Accident reduction against cost of scheme) - **17 %**

Benefit \ Cost Ratio (A scheme's ability to deliver improvements against the cost of the scheme) **5 %**

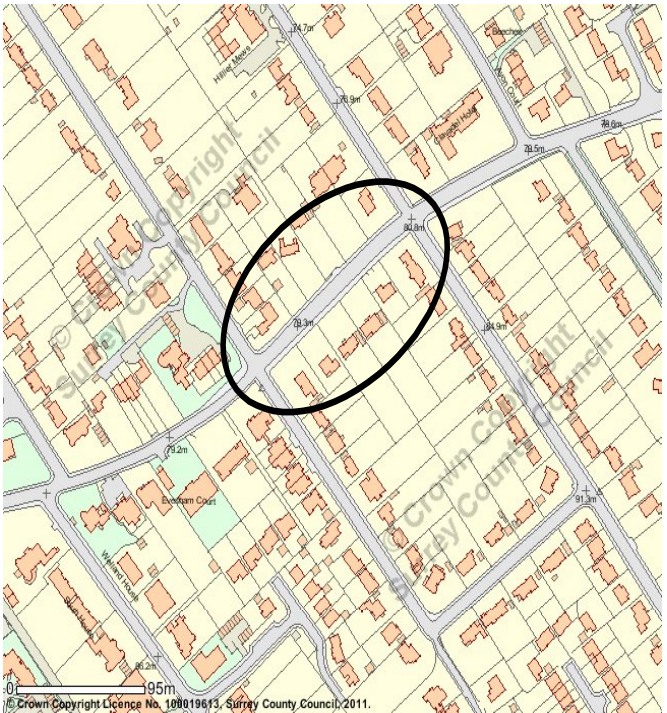
3 Year Personal Injury Accident summary

Year	<i>Slight</i>	<i>Serious</i>	<i>Fatal</i>
2007 (from Oct)	0	0	0
2008	2	0	0
2009	0	0	0
2010 (end of Sept)	0	0	0

Scheme construction cost (estimated) – **£130,000**

Reduction in PIA % (estimated) - **0.31%**

<p>OFFICER RECOMMENDATION</p> <p>To be included to the list</p>	<p>TASK GROUP RECOMMENDATION</p> <p>Agreed with officer recommendation</p>
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<p>Location - A25 Epsom Road, Guildford (St Omer and Tangier Road)</p> <p>Issue - Pedestrian facility</p> <p>Raised by - Resident</p> <p>Comments - The road is a busy urban principal road use by large volume of traffic. There are a number of schools in the area. The geometry of the road may be an issue when determining the proposals. It is heavily used during pick hours as one of major routes into town.</p> <p>The PIA's were all at/near the junction St Hillier Road and all were involve vehicles only</p> <p>Possible solutions - Both Controlled and non Controlled crossing</p>	
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Annual Rate of Return (Accident reduction against cost of scheme) - 54 %

Benefit \ Cost Ratio (A scheme's ability to deliver improvements against the cost of the scheme) - **4.0 %**

3 Year Personal Injury Accident summary

Year	<i>Slight</i>	<i>Serious</i>	<i>Fatal</i>
2007 (from Nov)	0	0	0
2008	3	0	0
2009	1	0	0
2010 (end of Oct)	2	0	0

Scheme construction cost (estimated) – **£120,000**

Reduction in PIA % (estimated) - **0.31%**

<p>OFFICER RECOMMENDATION</p> <p>No recommendation</p>	<p>TASK GROUP RECOMMENDATION</p> <p>Agreed to be added to be added to the Minor Improvements List</p>
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